

**PRESUPUESTO DE INGRESOS EJECUTADOS
TEGUCIGALPA DE ENERO A JUNIO 2010**

INGRESO	Presupuesto Sede CIMEQH ENERO	Presupuesto Sede CIMEQH FEBRERO	Presupuesto Sede CIMEQH MARZO	Presupuesto Sede CIMEQH ABRIL	Presupuesto Sede CIMEQH MAYO	Presupuesto Sede CIMEQH JUNIO	Total Proy. Ing. 2010	% Variacion
DETALLE DEL INGRESO:								
NUEVOS COLEGIADOS	3,000.00	600.00	950.00	1,200.00	1,200.00	750.00	7,700.00	31%
SELLOS	5,000.00	1,500.00	1,750.00	2,250.00	2,750.00	1,750.00	15,000.00	43%
CAPACITACIONES	-	-	-	4,050.00	1,350.00	13,100.00	18,500.00	37%
DONACIONES	-	-	-	-	-	-	-	N/P
INSCRIPCION ASAMBLEA	86,716.00	91,044.20	24,950.50	14,271.80	3,800.00	3,800.00	224,582.50	50%
CUOTAS ORDINARIA CIMEQH	160,584.73	110,763.45	101,128.76	98,645.67	81,327.04	52,865.60	605,315.25	50%
CUOTAS FAM	20,126.92	14,963.15	12,875.00	12,828.59	10,431.06	6,731.20	77,955.92	31%
REMANENTE S/SEGURO DE VIDA CUOTA PARA EL CIMEQH	22,014.82	14,223.74	10,596.38	14,026.23	12,027.98	7,838.06	80,727.21	N/P
RECUP. PLANES DE PAGO	13,704.58	7,554.97	13,201.91	11,104.14	16,411.76	25,985.93	87,963.29	176%
CONSTANCIAS	41,180.00	40,259.87	47,120.00	50,650.00	38,450.00	44,000.00	261,659.87	40%
EXTRAFAM	1,240.00	745.00	310.00	280.00	55.00	125.00	2,755.00	14%
TIMBRES	4,150.00	3,645.00	3,700.00	8,220.00	4,135.00	4,150.00	28,000.00	37%
INSCRIPCION EMPRESAS	-	-	2,400.00	2,400.00	1,200.00	4,200.00	10,200.00	26%
MULTAS	6,200.00	6,000.00	7,266.69	3,495.33	4,427.94	2,400.00	29,789.96	46%
MULTA POR COLEGIACIÓN TARDÍA	-	-	-	10,394.54	1,833.37	4,789.04	17,016.95	N/P
INTERESES	2,099.31	1,484.47	877.05	3,060.48	635.42	5,889.67	14,046.40	26%
COPIAS	23.50	37.00	239.00	7.00	74.00	83.50	464.00	23%
SOBRANTES			106.10				106.10	
VENTA ARANCEL	1,050.00	300.00	350.00	450.00	450.00	294.45	2,894.45	29%
RECARGOS POR CH DEVUELTO	-	-	-	-	150.00	150.00	300.00	6%
AYUDA AL LIC. WALTER SIERRA	-	200.00	-	-	50.00	100.00	350.00	N/P
ANUALIDADES DE EMPRESAS	32,408.00	12,400.00	7,750.00	1,250.00	1,200.00	7,800.00	62,808.00	42%
RENTA DE MOBILIARIO	754.00	1,503.00	456.00	140.00	738.00	364.00	3,955.00	40%
ALQUILER DE AIRE ACONDICIONADO	1,495.00		1,387.50	375.00		2,240.00	5,497.50	N/P
PATROCINIOS EVENTOS CIMEQH	8,500.00	43,133.33	21,833.34	8,500.34	10,833.33	2,474.67	95,275.01	17%
ALQUILER DEL SALON	6,500.00	13,950.00	10,700.00	5,750.00	6,250.00	17,250.00	60,400.00	30%
CHEQUE DEVUELTO	-	-	-	-	-	300.00	300.00	2%
INTERES DEL 5% DE SEGURO DE VIDA EN MORA	8,415.71	5,885.94	5,326.25	5,821.43	6,971.28	7,907.06	40,327.67	N/P
COLCHON JAFAM	21,801.60	11,952.00	5,616.00	6,912.00	6,336.00	8,985.60	61,603.20	
INGRESO CUOTA OBLIGATORIA	-	5,328.00	8,773.25	4,464.00	2,304.00	7,828.00	28,697.25	N/P
INGRESO POR PATROCINIO PARA PISCINA	8,190.00	4,600.00	920.40	3,834.60	200.00	1,050.00	18,795.00	N/P
RIFA JAFAM	-	10,000.00	25,500.00	27,800.00	70,000.00	300.00	133,600.00	N/P
VENTA DE CAMISETAS	-	-	1,250.00	1,250.00	2,930.00	-	5,430.00	N/P
INTERESES SOBRE PRESTAMOS FIDEICOMISO TEGA.	3,135.80	4,594.22	7,266.70	6,368.94	7,797.48	7,455.64	36,618.78	N/P
PRODUCTOS FINANCIEROS	4,352.67	3,951.28	2,799.49	3,352.84	2,860.49	2,321.38	19,638.15	N/P
OTROS (COMISIÓN IEHE HONDURAS L.17,031.85)			17,031.85				17,031.85	N/P
OTROS	1,350.00	5,195.40	(50.42)	4,846.30	7,335.00	4,544.40	23,220.68	93%
TOTAL	463,992.64	415,814.02	344,381.75	317,999.23	306,514.15	249,823.20	2098,524.99	23.23%

